



# Financial

## Summary of Consolidated Statements of Activities Fiscal Year 2015 For the Twelve Months Ending June 30, 2015 (Thousands of Dollars)

### **SUPPORT AND REVENUE**

Contributions and other support	\$6,608
Member dues	602
Camp revenues	\$0
Other program revenues	436
Investment income	404
Other revenue	181
<b>TOTAL SUPPORT AND REVENUE</b>	<b>8,231</b>

### **EXPENSES**

#### **Program Services**

Community involvement	1,120
Public advocacy	1,477
Senior housing and services	600
Humanitarian assistance	951
Jewish continuity	1,161
<b>Total Program Services</b>	<b>5,309</b>

**Total Management and General** **1,282**

**Fundraising Expenses** **1,799**

**TOTAL EXPENSES** **8,390**

**CHANGE IN NET ASSETS** **(159)**

**TOTAL END OF YEAR NET ASSETS** **9,038**